

| Concepto | Egresos | | | | | |
|------------------------------------------------------|------------------------|---------------------------------|------------------------|------------------------|------------------------|-----------------------|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | Subejercicio |
| | 1 | 2 | 3=(1+2) | 4 | 5 | 6 = (3 - 4) |
| DESARROLLO SOCIAL | \$43,765,754.00 | \$4,490,244.27 | \$48,255,998.27 | \$35,658,254.63 | \$34,092,972.69 | \$12,597,743.6 |
| RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES | \$43,765,754.00 | \$4,490,244.27 | \$48,255,998.27 | \$35,658,254.63 | \$34,092,972.69 | \$12,597,743.6 |
| Total del Gasto | \$43,765,754.00 | \$4,490,244.27 | \$48,255,998.27 | \$35,658,254.63 | \$34,092,972.69 | \$12,597,743.6 |



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